

# Annual Report 2023

June 1, 2022 - June 30, 2023

Utah Community Action empowers individuals, strengthens families, and builds communities through education and self-reliance programs.

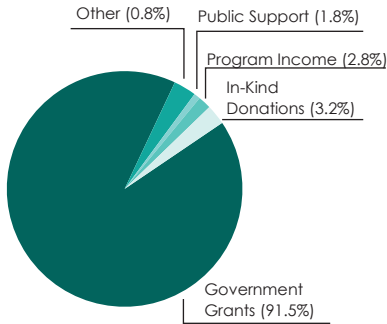


## Financial Audit

An independent audit was completed by Tanner LLC with no findings.

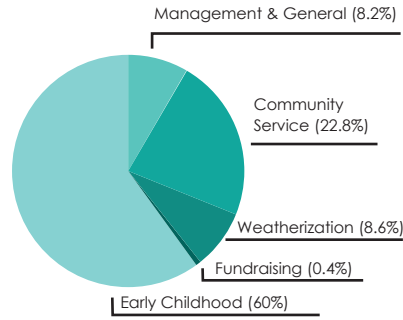
**The most recent review by the Office of Head Start was conducted in 2022 with no findings.**

## Revenue



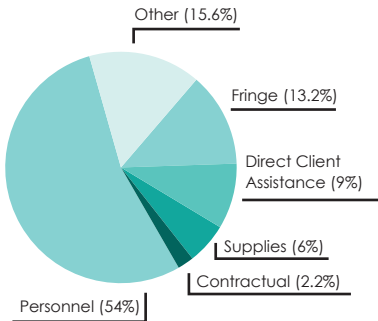
Government Grants	\$46.4
In-Kind Donations	\$1.6
Other	\$0.4
Public Support	\$0.9
Program Income	\$1.4
<b>Total</b>	<b>\$50.7 M</b>

## Expenses



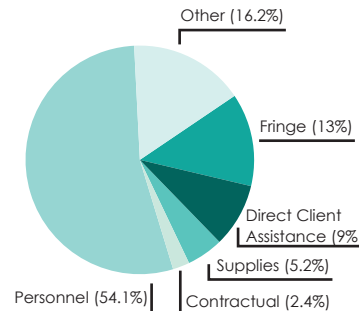
Early Childhood	\$30
Community Service	\$11.4
Weatherization	\$4.3
Management & General	\$4.1
Fundraising	\$0.2
<b>Total</b>	<b>\$50 M</b>

## FY 23 Expenditures



Personnel	\$27.0
Other	\$7.8
Fringe	\$6.6
Direct Client Assistance	\$4.5
Supplies	\$3.0
Contractual	\$1.1
<b>Total</b>	<b>\$44.6 M</b>

## FY 24 Budget



Personnel	\$27
Other	\$8.1
Fringe	\$6.5
Direct Client Assistance	\$4.5
Supplies	\$2.6
Contractual	\$1.2
<b>Total</b>	<b>\$49.9 M</b>



**47,994**

children and families served through our six core programs.



**651,247**

meals served by the central kitchen.



**24,944**

individuals who received utility assistance.



**4,852**

total Case Management and Housing clients served.



**1,661**

children in 1,555 families served by Head Start, Early Head Start and Early Child Care Partnership programs in the 2022-2023 school year.

**23%**

of the 7,319 Head Start-eligible children (birth to age 5) who live in our area were served by Utah Community Action.

**78%**

average monthly enrollment (as a percentage of funded enrollment)



### Health & Oral Services

**99%**

of children were compliant or completed late in all medical requirements

**87%**

of Head Start children were compliant or completed late in all dental requirements

## Kindergarten Readiness

Head Start, in partnership with parents, focuses on getting children ready for kindergarten. The program has six goals for each child to achieve:

1. All children will develop and display a sense of self-confidence in their abilities, and a strong identity that is rooted in their family and culture.
2. All children will engage with literature and language at a developmentally appropriate level.
3. All children will show an interest in varied topics and activities, and eagerness to learn, display creativity, and show independence in their interactions with activities and materials.
4. All children will use observation and manipulation, ask questions, make predictions, and develop hypotheses to gain a better understanding of information and activities in their surroundings.
5. All children will demonstrate control of large and small muscles and develop healthy and safe habits.
6. All Dual Language Learners will demonstrate an understanding of, as well as use of a variety of words in English and their Home Language to communicate their ideas, feelings, and questions.

## Parent, Family and Community Engagement

Family engagement is an interactive process through which program staff, families and children build positive and goal-oriented relationships. Utah Community Action is guided by the Parent, Family and Community Engagement Framework - a research-based guide where families are connected to positive interactions, referrals, & resources. Families work with classroom teams including Family Advocates who participate with parents in goal-setting to work toward self-sufficiency. Parents participate actively in their child's education and agency decision-making including serving on our Policy Council and Board of Trustees, and attending parent meetings and agency parent events. Additionally, in the 2023-2024 school year, parent engagement nights focused on "Museum Mania." During these events children participate in interactive activities and engaging games; while families connect with community partners and resources. These events foster a sense of community and allow parents to support their children's learning. Community engagement includes regular volunteer service from corporate and community partners in support of UCA programs. In 2023, UCA had over 21,758 volunteer hours.